



339-15

8-14-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Irfan Qureshi
Deputy Director Robert Conroy
Budget Director

Date 8-5-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	8/5/15	Counsel to C.E.
	Budget		County Atty.
8/6/15	Government Relations	8/6/15	County Exec.

BAPD15000008**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

APPROPRIATION	
<u>POLICE DEPARTMENT - 2015 State Law Enforcement Terrorism Prevention Program</u>	\$ 487,500

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

POLICE DEPARTMENT - 2015 State Law Enforcement Terrorism Prevention Program

This item appropriates \$ 487,500 in funds from the New York State Office of Homeland Security to provide law enforcement agencies with resources to purchase and/or supplement their capabilities in detecting, disrupting and preventing acts of terrorism.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

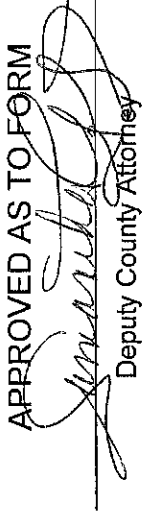
Recommendation: Approve Ordinance

2015 AUG 27 A 11:15
RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY

ORDINANCE NO. – 2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

APPROVED AS TO FORM


Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 AUG 27 A 11:15

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, August 18, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

§ 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
487,500	New York State Office of Homeland Security	GRT	PD	AA	166,424
		GRT	PD	AB	50,576
		GRT	PD	BB	268,500
		GRT	PD	DD	2,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



Carnell T. Foskey
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: August 18, 2015
Subject: ORDINANCE - ORIG. DEPT. -- Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in cursive script, reading "Samantha A. Goetz".

By: Samantha A. Goetz
Deputy County Attorney
Opinions and Appeal Bureau

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

August 18 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Police Department.

In order to make the monies available for the Police Department, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I
recommend that the attached supplemental appropriation ordinance be adopted by the County
Legislature.

Very truly yours,

EDWARD P. MANGANO
County Executive
Nassau County

SUPPLEMENTAL APPROPRIATION REQUEST

To: Stephen Feiner, Director, Office of Grants Management

(N)

From: Lieutenant James Wilson, Commanding Officer, PAB

Date: August 5, 2015

Re: Supplemental Appropriation Request:

"2015 State Law Enforcement Terrorism Prevention Program (SLETPP) Grant, Contract #C971752"

The Nassau County Police Department requests the supplemental appropriation of \$487,500 in funds to be received from NYS - Office of Homeland Security according to the following schedule.

NIFS Entry

Document ID #: BAPD15000008

Grant Index #: PD GRT 4FY4NYS

Grant Detail: X5

REVENUE

- A. FUND - GRT
- B. DEPT CODE - PD
- C. OBJECT CODE - n/a
- D. SUB-OBJECT CODE - R1078
- E. TOTAL REVENUE - \$487,500

EXPENSES

- F. FUND - GRT
- G. DEPT CODE - PD
- H. OBJECT CODE - AA97Z - \$166,424
- I. OBJECT CODE - AB10F - \$ 50,576
- J. OBJECT CODE - BB197 - \$268,500
- K. OBJECT CODE - DD497 - \$2,000

L. TOTAL EXPENSES - \$487,500

Authorized by Department Head / Fiscal Officer

LT James Wilson

Date

08/05/15

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: "State Law Enforcement Terrorism Prevention Program (SLETPP)"

Total Grant Funding: \$487,500

Grant Purpose: This program will be administered by NYS – Office of Homeland Security and is designed to provide law enforcement agencies with resources to purchase and/or supplement their capabilities in detecting, disrupting and preventing acts of terrorism. Funding of \$166,424 will be set aside for Nassau County Police training and exercises, \$50,576 will be set aside for related fringe benefits, \$268,500 will be set aside for equipment purchases and 2,000 will be set aside for supplies to support exercises.

Clients Served: Nassau County

Impact on Funding: No impact. (No County Match)

Please attach a copy of the budget



Homeland Security
and Emergency Services

ANDREW M. CUOMO
Governor

JOHN P. MELVILLE
Commissioner


April 8, 2015

The Honorable Edward P. Mangano
Nassau County Executive
1550 Franklin Ave
Mineola, NY 11501

Dear Mr. Mangano:

I am pleased to inform you that Nassau County is tentatively awarded \$1,950,000 under the FY2015 State Homeland Security Program (SHSP). Funding for this grant is provided by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA). The New York State Division of Homeland Security and Emergency Services (DHSES) will administer this funding on behalf of FEMA. It is important to note that this award is contingent upon the State's receipt of the official grant award from FEMA.

This funding is provided to your County to support regional preparedness efforts. Your SHSP projects must comply with Federal grant guidelines and they must support the 2014-2016 New York State Homeland Security Strategy, which is available online at <http://www.dhSES.ny.gov/planning/>. Please refer to the enclosed FY2015 SHSP Program Guidance and Application worksheet for further details on this grant program. DHSES's Grants Program Administration Office will work with your designated SHSP Points of Contact to provide additional administrative guidance, as needed.

 Federal guidelines require that 25 percent (\$487,500) of your total award be directed to law enforcement terrorism prevention activities. These activities should be consistent with the efforts of your local Counter Terrorism Zone (CTZ). SLERP

Based on the State's risk profile and the results of the County Emergency Preparedness Assessment (CEPA) program, DHSES has identified the following priorities for the FY2015 SHSP:

- Advancement of regional partnerships to build capabilities in a coordinated and cost-effective way
- Maturation of citizen preparedness efforts, building on the Governor's Citizen Preparedness Program
- Development of effective cyber security programs and policies
- Enhancement of law enforcement information-sharing capabilities in coordination with the New York State Intelligence Center (NYSIC) and your local CTZ
- Continued coordination of Emergency Management planning efforts, focusing on

- identified gap areas in your jurisdiction
- Sustainment of effective programs and existing capabilities


In terms of the CEPA program, to date, over 30 counties across the State have worked collaboratively with DHSES to complete a CEPA. If your county has completed this process already, you should consider leveraging your CEPA report, in addition to the priorities outlined above, to inform your FY2015 SIISP application.

As you develop your application for funding, I ask that you carefully consider which projects you prioritize this year. DHS has dramatically increased the level of project detail required from grantees and it is becoming increasingly difficult to change projects during the grant period.

The performance period for the FY2015 grant will be 36 months from the official grant award date (projected period is September 1, 2015-August 31, 2018). Grant extensions beyond this date are highly unlikely. In order for DHSES to provide these critical funds to you as quickly as possible, your application must be submitted to DHSES no later than May 1, 2015.

Thank you for your continued support of New York State's homeland security efforts. DHSES remains committed to providing you with outstanding support in the administration of your homeland security programs. If you have any questions, please contact me at (518) 242-5000 or my Director of Grants, Shelley Wahrlich, at (518) 402-2123.

Sincerely,



John P. Melville
Commissioner

Enclosures

Award Contract

LETPP/SLETPP

Project No.

LE15-1014-D00

Grantee Name

Nassau County

08/04/2015

Budget Summary by Participant

Nassau County

Nassau County Police Department - Version 1

#	Personnel	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds
1	Management and Administration - Overtime	1	\$4,602.00	\$4,602.00	\$4,602.00	\$0.00
2	Overtime/Backfill for Nassau County Police Department Training and Exercises	1	\$161,822.00	\$161,822.00	\$161,822.00	\$0.00
Total				\$166,424.00	\$166,424.00	\$0.00

#	Fringe Benefits	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds
1	Fringe related to Overtime/Backfill for Nassau County Police Department training and exercises	1	\$49,178.00	\$49,178.00	\$49,178.00	\$0.00
2	Fringe related to Management and Administration - Overtime	1	\$1,398.00	\$1,398.00	\$1,398.00	\$0.00
Total				\$50,576.00	\$50,576.00	\$0.00

#	Equipment	AEL	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds
1	First Defender gas detection meter and warranty	07CD-01-DPMG	1	\$81,528.00	\$81,528.00	\$81,528.00	\$0.00
2	PPE sustainment equipment	01AR-03-PAPB	1	\$20,328.00	\$20,328.00	\$20,328.00	\$0.00
3	Extended Warranty for NCPD Rad detector (Warranty may not extend beyond grant performance period)	07RD-02-DRHS	1	\$8,364.00	\$8,364.00	\$8,364.00	\$0.00
4	License Plate Reader (LPR) Systems (Expenditures are prohibited pending EHP approval is not mobile or portable)	14SW-01-SIDV	1	\$141,000.00	\$141,000.00	\$141,000.00	\$0.00
5	Computer Tablets and accessories	04HW-01-HHCD	1	\$17,280.00	\$17,280.00	\$17,280.00	\$0.00
Total					\$268,500.00	\$268,500.00	\$0.00

#	Supplies	Number	Unit Cost	Total Cost	Grant Funds	Matching Funds
1	Supplies to support Exercises	1	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
Total				\$2,000.00	\$2,000.00	\$0.00

Total Project Costs	Total Cost	Grant Funds	Matching Funds
	\$487,500.00	\$487,500.00	\$0.00

Total Contract Costs	Total Cost	Grant Funds	Matching Funds
	\$487,500.00	\$487,500.00	\$0.00